

**AKA AKAdemy
Environmental Studies Program**

**2019- 2020
6-Month Budget Report**

CITY OF ST PETERSBURG - MY BROTHER'S AND SISTER'S KEEPER

Objective: To expose our middle school community youth to environmental science, encourage environmental stewardship and conservation and educate and inspire students to take advantage of learning opportunities and consider STEM related careers. The program is provided via workshops at the Boyd Hill Education Center and field/day trips which are designed to offer interactive, hands-on, fun and educational information to: 1) increase environmental awareness and engagement, 2) educate the youth about the local geography and environmental resources and 3) encourage the students to take an interest and develop a passion for environmental careers as they transition to high school and begin to develop college choice/career plans. Field/Eco-tours have occurred at Fort DeSoto and the Florida Aquarium for hands-on, outdoor and applied learning experiences.

Number of students enrolled – 45 (6 males/39 females)
Chaperones – 5

Activities to date:

September 22 nd	Recruitment (@ AKAdemy Orientation)
October 19 th	Orientation/Teambuilding Activity @ Boyd Hill (Estuaries)
November 9 th	Tampa Bay Watch (Estuaries Adventure) and Ft. DeSoto Tour
December 8 th	Env Studies/Team Building @ Boyd Hill
February 1 st	Clearwater Marine Aquarium Visit and Aqua-Eco Tour
February 22 nd	Env Studies @ Boyd Hill (Uplands vs. Wetlands)

Budget Report (budget vs actual)	
Facility Rental (Monthly workshops/meetings)	\$ 444.00
Boyd Hill Environmental Studies (\$50 x 9 months)	GRATIS
Meals	2,880.00
	1,253.84
T-Shirts /Back packs	1,440.00
	784.00
Transportation	2,450.00
Local Charters (Ft DeSoto, Clearwater Marine Aquarium)	1,658.00
The Florida Aquarium	
Disney or Epcot (educational/leadership tour)	
Participant Expenses	4,755.00
(Clearwater Marine Aquarium, Ft. DeSoto)	2,381.65
Other (supplies, books, gifts, safety/first aid)	2,849.00
TOTAL FUNDED	\$ 14,818.00
AMOUNT SPENT TO DATE	\$ 6,087.49

Submitted 3/31/20 – M. L. Moultrie