

		<b>FY 20 Budget</b> 10/1/2019-9/30/2020	<b>Actual</b> February 2020
<b>Income</b>			
<b>Revenue</b>			
	<b>Scholarships Revenue</b>		
	Randolph Lewis "Bridge Builder"	\$ 1,000.00	
	Other		
	President's Council, AKAdemy Alumni, Named	\$ 6,000.00	
	<b>Total Scholarships Revenue</b>	<b>\$ 7,000.00</b>	<b>\$0.00</b>
	<b>Fundraisers Revenue</b>		
	Giving Tuesday	\$ 2,250.00	
	Alpha Omega Holiday Party	\$ 18,000.00	\$10,604.58
	Harlem Nights	\$ 14,000.00	
	Pink Petals	\$ 13,000.00	
	Other	\$ 2,000.00	
	<b>Total Fundraisers Revenue</b>	<b>\$ 49,250.00</b>	<b>\$10,604.58</b>
	<b>Grants/Donations Revenue</b>		
	Youth Development Grant	\$ 14,818.00	
	AKA AKAdemy		
	Restricted funds funded by the Pinellas County Juvenile Welfare Board, Inc.	\$ 109,861.00	
	<b>Total Grants/Donations Revenue</b>	<b>\$ 124,679.00</b>	<b>\$0.00</b>
<b>Expense</b>			
	<b>Administrative Expenses</b>		
	Bank Service Charge	\$ 50.00	\$15.00
	Insurance	\$ 2,000.00	\$628.00
	Post Office Box Rental	\$ 85.00	\$106.00
	Storage	\$ 900.00	
	<b>Total Administrative Expenses</b>	<b>\$ 3,035.00</b>	<b>\$749.00</b>
	<b>Fundraising Expenses</b>		
	Giving Tuesday	\$ 100.00	
	Alpha Omega Holiday Party	\$ 5,000.00	\$10,132.32
	Harlem Nights	\$ 5,000.00	
	Pink Petals	\$ 5,000.00	

Other	\$	1,000.00	
<b>Total Fundraising Expenses</b>	<b>\$</b>	<b>16,100.00</b>	<b>\$10,132.32</b>

### Grants/Donations Expenses

AKA AKAdemy			
Restricted funds funded by the Pinellas County Juvenile Welfare Board, Inc.	\$	109,861.00	
AKAdemy Donation	\$	3,000.00	
Youth Development Grant	\$	14,818.00	
<b>Total Grants/Donations Expenses</b>	<b>\$</b>	<b>127,679.00</b>	<b>\$0.00</b>

### Program Expenses

Annual Meeting			
Planning			
YDF Board			
New Officer Training	\$	1,500.00	\$555.43
HBCU <i>for</i> Life: A Call to Action			
#CAP	\$	1,000.00	
National HBCU Week - HBCU Day			
Women's Healthcare and Wellness			
Heart Health - Pink Goes Red			
Nutrition and Wellness	\$	1,500.00	\$300.00
Care for the Caregivers - Caregivers' Day			
Breast Cancer Awareness			
Building Your Economic Legacy			
Financial Planning			
Credit Repair	\$	900.00	
The Black Dollar 365			
Operation AKA Assist			\$39.38
The Arts!			
Harlem Renaissance	\$	1,500.00	
Black Arts Movement			\$413.86
Global Impact			
Soles 4 Souls			
Lions Club International			
Pillowcase Project	\$	1,500.00	
Refugees in America			
Dr. MLK, Jr. International Day of Service			
Global Impact Day			
Leadership & Civic Engagement	\$	500.00	
Women's Empowerment	\$	2,000.00	\$2,067.54
<b>Total Program Expenses</b>	<b>\$</b>	<b>10,400.00</b>	<b>\$1,308.67</b>

**Community Donation Expenses**

Daystar Life Center	\$	250.00	
American Cancer Society			
Relay For Life	\$	250.00	
American Diabetes Association	\$	250.00	
American Heart Association	\$	250.00	
NCNW Black Pearls	\$	250.00	
CASA	\$	250.00	
Enoch Davis Center	\$	500.00	
Empath Health - Suncoast Hospice	\$	250.00	
Johnnie Ruth Clarke Health Center	\$	250.00	
Mammogram Screenings	\$	500.00	
AKA HBCU Endowment Fund	\$	250.00	
United Negro College Fund	\$	250.00	
Alzheimer's Association	\$	250.00	
SCDAA - St. Petersburg	\$	500.00	
St. Petersburg Free Clinic	\$	250.00	
NAACP	\$	500.00	
Pinellas County Urban League	\$	500.00	
Pinellas Opportunity Council	\$	250.00	
<b>Total Community Donation Expenses</b>	<b>\$</b>	<b>5,750.00</b>	<b>\$0.00</b>

**Other Expenses**

Annual Report Filing	\$	65.00	
Audit	\$	2,500.00	
Contingency	\$	800.00	
Annual Member Retreat	\$	1,000.00	
<b>Total Other Expenses</b>	<b>\$</b>	<b>4,365.00</b>	<b>\$0.00</b>

**Scholarship Expenses**

Essence of Ebony Pearls			
Amount may be reduced by outstanding FY17			
Debutante Winners, FY 19 Debutante Winners, and			
anticipated FY19 book scholarships	\$	10,000.00	\$800.00
Merit	\$	9,000.00	
Randolph Lewis "Bridge Builder"	\$	1,000.00	
Lena Brown USF Book	\$	800.00	
Madame Vivian Rouson	\$	500.00	
Educational Advancement Foundation	\$	1,000.00	

Pauline Besselli Endowment for the Arts	\$	800.00	
Mary O'Neal Brown SPC	\$	1,500.00	
Other			
President's Council, AKAdemy Alumni, Named	\$	6,000.00	
<b>Total Scholarship Expenses</b>	<b>\$</b>	<b>30,600.00</b>	<b>\$800.00</b>
<b>Total Expenses</b>	<b>\$</b>	<b>197,929.00</b>	<b>\$12,989.99</b>