

AKA AKA Academy

**FY 20 Budget**

10/1/2019-9/30/2020

**Income****Scholarships Revenue**

Randolph Lewis "Bridge Builder"	1,000.00
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Other	
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President's Council, AKAdemy Alumni, Named	6,000.00
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<b>Total Scholarships Revenue</b>	<b>7,000.00</b>
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**Fundraisers Revenue**

Amazon Smile	1,000.00
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Alpha Omega Holiday Party	8,000.00
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Other	2,000.00
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<b>Total Fundraisers Revenue</b>	<b>11,000.00</b>
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**Grants/Donations Revenue**

Youth Development Grant	14,818.00
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AKA AKAdemy	
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Restricted funds funded by the Pinellas County Juvenile Welfare Board, Inc.	109,861.00
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<b>Total Grants/Donations Revenue</b>	<b>124,679.00</b>
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**Other Income Revenue**

Assessments	13,000.00
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Bank Estimate 9/30/2019	27,000.00
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<b>Total Other Income Revenue</b>	<b>40,000.00</b>
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<b>Total Revenue</b>	<b>182,679.00</b>
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**Expense**

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## FY 20 Budget

10/1/2019-9/30/2020

### Administrative Expenses

Bank Service Charge	50.00
Insurance	2,000.00
Post Office Box Rental	85.00
Storage	900.00

**Total Administrative Expenses 3,035.00**

### Fundraising Expenses

Giving Tuesday	100.00
Alpha Omega Holiday Party	5,000.00
Other	400.00

**Total Fundraising Expenses 5,500.00**

### Grants/Donations Expenses

AKA AKAdemy	
Restricted funds funded by the Pinellas County Juvenile Welfare Board, Inc.	109,861.00
AKAdemy Donation	3,000.00
Youth Development Grant	
Restricted funds funded by the City of St. Petersburg	14,818.00

**Total Grants/Donations Expenses 127,679.00**

### Program Expenses

Annual Meeting	1,000.00
Planning	
YDF Board	
New Officer Training	

AGGAFB525

**FY 20 Budget**

10/1/2019-9/30/2020

HBCU <i>for</i> Life: A Call to Action	500.00
#CAP	
National HBCU Week - HBCU Day	
Women's Healthcare and Wellness	500.00
Heart Health - Pink Goes Red	
Nutrition and Wellness	
Care for the Caregivers - Caregivers' Day	
Breast Cancer Awareness	
Building Your Economic Legacy	500.00
Financial Planning	
Credit Repair	
The Black Dollar 365	
Operation AKA Assist	
The Arts!	500.00
Harlem Renaissance	
Black Arts Movement	
Global Impact	1,000.00
Soles 4 Souls	
Lions Club International	
Pillowcase Project	
Refugees in America	
Dr. MLK, Jr. International Day of Service	
Global Impact Day	
Leadership & Development	500.00
Women's Empowerment	2,000.00
<b>Total Program Expenses</b>	<b>6,500.00</b>
<b>Community Donation Expenses</b>	
Daystar Life Center	250.00

**AQSA 11/5/20**

**FY 20 Budget**

10/1/2019-9/30/2020

American Cancer Society	
Relay For Life	250.00
American Heart Association	250.00
NCNW Black Pearls	250.00
CASA	250.00
Enoch Davis Center	500.00
Johnnie Ruth Clarke Health Center	250.00
Mammogram Screenings	250.00
AKA HBCU Endowment Fund	250.00
United Negro College Fund	250.00
Alzheimer's Association	250.00
SCDAA - St. Petersburg	500.00
St. Petersburg Free Clinic	250.00
NAACP	500.00
Pinellas Opportunity Council	250.00
<b>Total Community Donation Expenses</b>	<b>4,500.00</b>
<b>Other Expenses</b>	
Annual Report Filing	65.00
Audit	3,000.00
Contingency	800.00
Annual Member Retreat	1,000.00
<b>Total Other Expenses</b>	<b>4,865.00</b>
<b>Scholarship Expenses</b>	

AQSA FY20	FY 20 Budget 10/1/2019-9/30/2020
Essence of Ebony Pearls	
Amount may be reduced by outstanding FY17 Debutante Winners, FY 19 Debutante Winners, and anticipated FY19 book scholarships	
	10,000.00
Merit	9,000.00
Randolph Lewis "Bridge Builder"	1,000.00
Lena Brown USF Book	800.00
Madame Vivian Rouson	500.00
Educational Advancement Foundation	1,000.00
Pauline Besselli Endowment for the Arts	800.00
Mary O'Neal Brown SPC	1,500.00
Other	
President's Council, AKAdemy Alumni, Named	6,000.00
<b>Total Scholarship Expenses</b>	<b>30,600.00</b>
<b>Total Expenses</b>	<b>182,679.00</b>
<b>Net Income</b>	
Any remaining balance would rollover to fund the FY21 budget	<b>0.00</b>