

		FY 20 Budget 10/1/2019-9/30/2020	Actual May 2020
Income			
Revenue			
Scholarships Revenue			
Randolph Lewis "Bridge Builder"	\$	1,000.00	\$1,000.00
Other			
President's Council, AKAdemy Alumni, Named	\$	6,000.00	\$250.00
Total Scholarships Revenue	\$	7,000.00	\$1,250.00
Fundraisers Revenue			
Amazon Smile	\$	500.00	
Alpha Omega Holiday Party	\$	8,000.00	\$10,960.00
Total Fundraisers Revenue	\$	8,500.00	\$10,960.00
Grants/Donations Revenue			
Youth Development Grant	\$	14,818.00	
AKA AKAdemy			
Restricted funds funded by the Pinellas County			
Juvenile Welfare Board, Inc.	\$	109,861.00	
Total Grants/Donations Revenue	\$	124,679.00	\$0.00
Expense			
Administrative Expenses			
Bank Service Charge	\$	50.00	\$32.00
Insurance	\$	2,000.00	\$628.00
Post Office Box Rental	\$	85.00	\$106.00
Storage	\$	900.00	\$532.00
Total Administrative Expenses	\$	3,035.00	\$1,298.00
Fundraising Expenses			
Alpha Omega Holiday Party	\$	5,000.00	\$5,200.92
Other	\$	500.00	
Total Fundraising Expenses	\$	5,500.00	\$5,200.92
Grants/Donations Expenses			

AKA AKAdemy		
Restricted funds funded by the Pinellas County Juvenile Welfare Board, Inc.	\$ 109,861.00	
AKAdemy Donation	\$ 3,000.00	
Youth Development Grant	\$ 14,818.00	
Total Grants/Donations Expenses	\$ 127,679.00	\$0.00
Program Expenses		
Annual Meeting		
Planning		
YDF Board		
New Officer Training	\$ 1,000.00	\$555.43
HBCU <i>for</i> Life: A Call to Action		
#CAP	\$ 500.00	
National HBCU Week - HBCU Day		
 Women's Healthcare and Wellness		
Heart Health - Pink Goes Red	\$ 500.00	\$337.18
Nutrition and Wellness		
Care for the Caregivers - Caregivers' Day		
Breast Cancer Awareness		
Building Your Economic Legacy		
Financial Planning		
Credit Repair	\$ 500.00	\$39.38
The Black Dollar 365		
Operation AKA Assist		
The Arts!		
Harlem Renaissance	\$ 500.00	\$413.86
Black Arts Movement		
Global Impact		
Soles 4 Souls		
Lions Club International		
Pillowcase Project	\$ 1,000.00	\$200.00
Refugees in America		
Dr. MLK, Jr. International Day of Service		
Global Impact Day		
Leadership & Civic Engagement	\$ 500.00	
Women's Empowerment	\$ 2,000.00	\$2,067.54
 Total Program Expenses	 \$ 6,500.00	 \$3,613.39
Community Donation Expenses		
Donations	\$ 2,000.00	

Total Community Donation Expenses	\$	2,000.00	\$0.00
Other Expenses			
Annual Report Filing	\$	65.00	\$61.25
Audit	\$	3,000.00	\$2,500.00
Contingency	\$	800.00	
Annual Member Retreat	\$	1,000.00	
Total Other Expenses	\$	4,865.00	\$2,561.25
Scholarship Expenses			
Essence of Ebony Pearls			
Amount may be reduced by outstanding FY17			
Debutante Winners, FY 19 Debutante Winners, and			
anticipated FY19 book scholarships	\$	10,000.00	\$3,600.00
Merit	\$	9,000.00	
Randolph Lewis "Bridge Builder"	\$	1,000.00	
Lena Brown USF Book	\$	800.00	
Madame Vivian Rouson	\$	500.00	
Educational Advancement Foundation	\$	1,000.00	\$1,000.00
Pauline Besselli Endowment for the Art	\$	800.00	
Mary O'Neal Brown SPC	\$	1,500.00	\$1,500.00
Other			
President's Council, AKAdemy Alumni, Named	\$	6,000.00	
Total Scholarship Expenses	\$	30,600.00	\$6,100.00
Total Expenses	\$	180,179.00	\$18,773.56