



Youth Development Foundation of Pinellas, Inc.

Budget Overview: FY 2020_2021 (COVID)

October 1, 2020 - September 30, 2021

	Total	
Revenue		
4000 Scholarship - Revenue		
4001 Scholarship - Randolph Lewis	1,000.00	
4003 Scholarship-President's Council	1,500.00	
4004 Scholarship-Akademy Alumni	500.00	
4005 Scholarship-Named	2,000.00	
Total 4000 Scholarship - Revenue	\$ 5,000.00	
4100 Fundraisers		
4101 Amazon Smile	200.00	
4102 Alpha Omega Virtual Holiday Party(100 Tickets x \$20)	2,000.00	
4103 Alpha Omega Virtual Holiday Party-Sponsors/Raffle	500.00	
4106 Debutante Participant Fee	2,500.00	
4106.01 Presentation Fee	20,000.00	
4107.01 Debutante Funds Raised	42,000.00	
4108 Debutante Participate Sponsor Donations	5,500.00	
Total 4100 Fundraisers	\$ 72,700.00	
4115 Grants/Donations		
4115.01 Grant-City Of St. Pete-Akademy	20,160.00	
4115.02 Grants/Donations-Other	116,750.00	
Total 4115 Grants/Donations	\$ 136,910.00	
4117 Other Income Revenue		
4118 Assessments (60 Sorors x 100.00)	6,000.00	
4118.01 Great Debate	9,000.00	
4118.02 Women's Empowerment Expo	3,200.00	
4121 Bank Estimate 09/30/2020	5,000.00	
Total 4117 Other Income Revenue	\$ 23,200.00	
Total Revenue	\$ 237,810.00	
Gross Profit	\$ 237,810.00	
Expenditures		
5000 Admin. Expenses		
5001 Bank Service Charge	50.00	
5002 Insurance	2,000.00	
5003 Post Office Box Rental	106.00	
5004 Storage	912.00	
5005 Bank Supplies-Checks	200.00	
Total 5000 Admin. Expenses	\$ 3,268.00	
5010 Fundraiser Expenses		
5012 Alpha Omega Virtual Holiday Party(after split w/Omega's)	1,025.00	
5016 Debutante	24,700.00	
Total 5010 Fundraiser Expenses	\$ 25,725.00	
5021 Grants/Donations Expenses		



Youth Development Foundation of Pinellas, Inc.

Budget Overview: FY_2020_2021 (COVID)

October 1, 2020 - September 30, 2021

	Total	
5021.01 Grant-City of St. Pete-Akademy	20,160.00	
5022 Akademy Donation	3,000.00	
5023 Grant-JWB Akademy	116,750.00	
Total 5021 Grants/Donations Expenses	\$ 139,910.00	
6550 Program Expenses		
6550.01 HBCU	300.00	
6555.01 Women's Health Care	875.00	
6564.01 Building Your Economic Legacy	500.00	
6570 The Arts!	100.00	
6575 Global Impact	600.00	
6585 Leadership & Civic Engagement	300.00	
Total 6550 Program Expenses	\$ 2,675.00	
6600 Community Donation	2,000.00	
Total 6601 Community Donation	2,000.00	
6640 Scholarship Expenses		
6642 Essence of Ebony Pearls-Books	5,000.00	
6643 Merit	9,000.00	
6644 Randolph Lewis"Bridge Builder"	1,000.00	
6646 Madame Vivian Rouson	500.00	
6647 Educational Advancement Foundation	200.00	
6648 Pauline Besselli Endowment for the Art	800.00	
6649 Mary O'Neal Brown SPC	1,500.00	
6651 Akademy Alumni	500.00	
6652 Named Scholarship	2,000.00	
6653 Essence of Ebony Pearls- Winners	11,250.00	
6653.01 Scholarships FY_2022	12,000.00	
Total 6640 Scholarship Expenses	\$ 43,750.00	
6660 Other Expenses		
6661 Annual Meeting	500.00	
6665 Other Expense-Contingency	6,782.00	
6668.01 Great Debate	9,000.00	
6669 Women's Empowerment Expo	3,200.00	
6669.01 Annual Member Retreat	1,000.00	
Total 6660 Other Expenses	\$ 20,482.00	
Total Expenditures	\$ 237,810.00	
Net Operating Revenue	\$ 0.00	
Net Revenue	\$ 0.00	
Friday, Sep 11, 2020 12:16:39 PM GMT-7 - Cash Basis		