

Youth Development Foundation of Pinellas County Inc.



Budget vs. Actuals: FY2021 (COVID)

October 1, 2020 - September 30, 2021

	Total	
	Actual	Budget
Revenue		
4000 Scholarship - Revenue		
4001 Scholarship - Randolph Lewis		1,000.00
4002 Scholarships-Other	150.00	
4003 Scholarship-President's Council		1,500.00
4004 Scholarship-AkademY Alumni		500.00
4005 Scholarship-Named	2,400.00	2,000.00
Total 4000 Scholarship - Revenue	\$ 2,550.00	\$ 5,000.00
4100 Fundraisers		
4101 Amazon Smile		200.00
4102 Alpha Omega Holiday Party	2,442.10	2,000.00
4103 Alpha Omega Holiday Party-Sponsors/Raffle	2,221.40	500.00
4105.01 Christmas In July	58.15	
4106 Debutante Participant Fee	1,229.70	2,500.00
4106.01 Presentation Fee		20,000.00
4107.01 Debutante Funds Raised	1,215.00	42,000.00
4108 Debutante Participate Sponsor Donations	300.00	5,500.00
4109 Debutante Other	3,350.00	
Total 4100 Fundraisers	\$ 10,816.35	\$ 72,700.00
4115 Grants/Donations		
4115.01 Grant-City Of St. Pete-AkademY	20,160.00	20,160.00
4115.02 Grants/Donations-Other	2,050.00	
4300 Grants-AKA AKAdemY	27,523.11	116,750.00
Total 4115 Grants/Donations	\$ 49,733.11	\$ 136,910.00
4117 Other Income Revenue		
4118 Assessments	8,836.00	6,000.00
4118.01 Debate	4,500.00	9,000.00
4118.02 Women's Empowerment Expo		3,200.00
4118.02 Women's Empowerment Expo-Sponsors	500.00	
4121 Bank Estimate 09/30/2020	16,771.35	5,000.00
Total 4117 Other Income Revenue	\$ 30,607.35	\$ 23,200.00
Total Revenue	\$ 93,706.81	\$ 237,810.00
Gross Profit	\$ 93,706.81	\$ 237,810.00
Expenditures		
5000 Admin. Expenses		

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5001 Bank Service Charge	32.00	50.00
5002 Insurance	0.00	2,000.00
5003 Post Office Box Rental		106.00
5004 Storage		912.00
5005 Bank Supplies-Checks		200.00
Total 5000 Admin. Expenses	\$ 32.00	\$ 3,268.00
5010 Fundraiser Expenses		
5012 Alpha Omega Holiday Party	631.75	1,475.00
5013 Alpha Omega Holiday Party Other	1,438.13	
5016 Debutante	225.00	24,700.00
5017 Debutante Other	550.82	
Total 5010 Fundraiser Expenses	\$ 2,845.70	\$ 26,175.00
5021 Grants/Donations Expenses		
5021.01 Grant-City of St. Pete-Akademy		20,160.00
5022 Akademy Donation		3,000.00
5023 Grant-JWB Akademy	31,929.07	116,750.00
5024 Other Grant/Donations	100.00	
Total 5021 Grants/Donations Expenses	\$ 32,029.07	\$ 139,910.00
5545 Misc Expense	7.50	
6550 Program Expenses		
6550.01 HBCU		300.00
6555.01 Women's Health Care	52.12	875.00
6563 Women's Health Care-Caregiver's Day	150.00	
6564.01 Building Your Economic Legacy		500.00
6570 The Arts!	75.00	100.00
6575 Global Impact	300.00	600.00
6585 Leadership & Civic Engagement		300.00
Total 6550 Program Expenses	\$ 577.12	\$ 2,675.00
6600 Community Donation		2,000.00
6640 Scholarship Expenses		
6642 Essence of Ebony Pearls-Books		5,000.00
6643 Merit		9,000.00
6644 Randolph Lewis"Bridge Builder"		1,000.00
6646 Madame Vivian Rouson		500.00
6647 Educational Advancement Foundation	1,860.00	200.00
6648 Pauline Besselli Endowment for the Art		800.00
6649 Mary O'Neal Brown SPC		1,500.00
6651 Akademy Alumni		500.00

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6652 Named Scholarship		2,000.00
6653 Essence of Ebony Pearls- Winners		11,250.00
6653.01 Scholarships FY_2022		12,000.00
Total 6640 Scholarship Expenses	\$ 1,860.00	\$ 43,750.00
6660 Other Expenses		
6661 Annual Meeting	500.00	500.00
6664 Other Expense-Annual Report Filing	70.00	
6665 Other Expense-Contingency	304.47	6,332.00
6668.01 Debate	5,700.00	9,000.00
6669 Women's Empowerment Expo	290.00	3,200.00
6669.01 Annual Member Retreat		1,000.00
6670 Other Expenses	100.00	
Total 6660 Other Expenses	\$ 6,964.47	\$ 20,032.00
Total Expenditures	\$ 44,315.86	\$ 237,810.00
Net Operating Revenue	\$ 49,390.95	\$ 0.00
Net Revenue	\$ 49,390.95	\$ 0.00
Tuesday, Mar 23, 2021 06:04:24 PM GMT-7 - Cash Basis		