



Youth Development Foundation of Pinellas County, Inc.
 Essence of Ebony Pearls Cotillion 2021
 Finance Event Report @ 9-20-2021

Revenue	Actual	Budget	Remaining
2019 Balance Forward	\$ 8,280.65		\$ 8,280.65
Debutante Participant Fee (9@103.30 3@100.00)	\$ 1,229.70	\$ 1,200.00	\$ 29.70
Debutane Funds Raised	\$ 14,611.00	\$ 16,800.00	\$ (2,189.00)
Debutante Funds Raised -Popcorn Fundraiser	\$ 1,753.50	\$ 1,753.50	\$ -
Corporate/ Private Sponsorship			
Platinum - 1@3000	\$ 3,000.00	\$ 2,600.00	\$ 400.00
Jewel - 1@2000	\$ 2,000.00		\$ 2,000.00
Pearl - - 1@1000	\$ 1,000.00		\$ 1,000.00
Emerald - 4@500	\$ 2,000.00		\$ 2,000.00
Debutante Scholars	\$ 1,750.00		\$ 1,750.00
Facility Refund City of St. Petersburg	\$ 3,000.00	\$ -	\$ 3,000.00
Members Assessment-Cotillion	\$ 4,077.50	\$ 1,200.00	\$ 2,877.50
Debutante Misc. Donations	\$ 475.00	\$ -	\$ 475.00
Total Revenue	\$ 43,177.35	\$ 23,553.50	\$ 19,623.85
Expenses			
All Photos Considered Photography LLC	\$ 1,934.00	\$ 1,894.00	\$ 40.00
Lightning Print Invoice outstanding 2019	\$ 173.50	\$ -	\$ 173.50
Gown Assistance	\$ 250.00	\$ -	\$ 250.00
Debutante Tea	\$ 377.32	\$ 409.00	\$ (31.68)
Facility Rental-SPC	\$ 3,070.00	\$ 3,070.00	\$ -
Cotillion Expenses-Reimbursement (see breakdown below)	\$ 833.74	\$ 833.74	\$ -
Cotillion Expenses-Reimbursement (see breakdown below)	\$ 509.75	\$ 509.75	\$ -
Invitations	\$ 794.00	\$ 544.00	\$ 250.00
Delma's Flowers	\$ 401.70	\$ 650.00	\$ (248.30)
Pay Pal Fees	\$ 91.61	\$ 176.51	\$ (84.90)
Ivy Leaf Reporter	\$ 150.00	\$ 150.00	\$ -
Video Editing	\$ 205.00	\$ 205.00	\$ -
Stage Design-Yomika Walker	\$ 1,000.00	\$ 1,000.00	\$ -
Brown's Trophies	\$ 202.40	\$ 500.00	\$ (297.60)
Soloist-Cotillion	\$ 400.00	\$ 50.00	\$ 350.00
Steve Jacobson Photography	\$ 650.00	\$ 650.00	\$ -
Debutante Scholarships (To Be Paid)	\$ -	\$ -	\$ -
Miss Debutante 2021	\$ 5,125.00	\$ 5,000.00	\$ 125.00
First Attendant 2021	\$ 3,270.00	\$ 3,000.00	\$ 270.00
Second Attendant 2021	\$ 2,080.00	\$ 2,000.00	\$ 80.00
Third Attendant 2021	\$ 1,065.00	\$ 1,000.00	\$ 65.00
Book Scholarships 5*250	\$ 1,250.00	\$ 1,250.00	\$ -
Total Expenses	\$ 23,833.02	\$ 22,892.00	\$ 941.02
Net Revenue	\$ 19,344.33	\$ 661.50	\$ 18,682.83

Break down Reimbursement \$833.74

Virtual Painting Party	\$	225.00
Plaques (EDCO Awards)	\$	241.39
Picture Frames (Amazon)	\$	15.39
Debutante Gifts-Bracelets (Amazon)	\$	127.74
Debutante Desserts (to go) (Nothing Bundt Cakes)	\$	97.50

Tiaras (hinestone Jewelry Corporation)	\$	49.74
Photoshoot flowers & Tissue (Publix)	\$	52.84
Mirrors & Hand Sanitizer Wipes (Walmart)	\$	24.14

Sub Total \$ 833.74

Break down Reimbursement \$509.75

Debutante Mask (6) & Sashes	\$	123.00
Embroidery for 6 Sashes	\$	120.00
Lunch (Panera Bread)	\$	266.75

Sub Total \$ 509.75

Total Reimbursements \$ 1,343.49