

Youth Development Foundation of Pinellas County Inc.				
Budget Overview				
October 1, 2021 - September 30, 2022				
		YDF Fundraiser		AKAdemy
Revenue				
4000 Scholarship				
4001 Scholarship - Randolph Lewis		\$ 1,000.00	\$	-
4002 Scholarships-Other		\$ 3,000.00	\$	-
4003 Scholarship-President's Council		\$ 1,500.00	\$	-
4004 Scholarship-AkademY Alumni		\$ 1,500.00	\$	-
4005 Scholarship-Named		\$ 2,000.00	\$	-
Total 4000 Scholarship - Revenue		\$ 9,000.00	\$	-
4100 Fundraisers				
4101 Amazon Smile		\$ 150.00	\$	-
4102 Alpha Omega Holiday Party (100 tickets@\$25)		\$ 2,500.00	\$	-
4103 Alpha Omega Holiday Party-Sponsors/Raffle		\$ 250.00	\$	-
4104 Harlem Nights (100 tickets@\$50)		\$ 5,000.00	\$	-
4105 Harlem Nights Other		\$ 900.00	\$	-
4110 Pink Petals		\$ 12,700.00	\$	-
4111 Pink Petals Sponsors		\$ 1,000.00	\$	-
4112 Pink Petals Other		\$ 3,750.00	\$	-
4113.01 Marketing Survey (50 participants @ \$150)		\$ 7,500.00	\$	-
Total 4100 Fundraisers		\$ 33,750.00	\$	-
4115 Grants/Donations				
4115.01 Grant-City Of St. Pete-AkademY 2020_2021		\$ -	\$	20,160.00
4115.02 Grant-City Of St. Pete-AkademY 2020_2022		\$ -	\$	20,175.00
4500 Grant JWB - AKAdemy		\$ -	\$	109,861.00
Total 4115 Grants/Donations		\$ -	\$	150,196.00
4117 Other Income Revenue				
4118 Assessments 2022 (105 Members @ \$200) 114 sorors -8 golden &1 Pearl		\$ 21,000.00	\$	-
4118.01 Debate		\$ 7,000.00	\$	-
4118.02 Women's Empowerment Expo		\$ 1,000.00	\$	-
4121 Roll Over Bank Balance 9/30/2021 Estimate			\$	-
Scholarship		\$ 3,000.00	\$	-
Debutante		\$ 19,344.33	\$	-
Debate		\$ 1,856.00	\$	-
Women's Empowerment		\$ 2,063.70	\$	-
DG Popcorn		\$ 14,694.35	\$	-
Assessments / Donations 2021 Estimate		\$ 9,351.58	\$	-
Total 4117 Other Income Revenue		\$ 79,309.96	\$	-
4400 In-Kind Revenue				
		\$ 1,000.00	\$	24,601.00

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		YDF Fundraiser		AKAdemy
Total Revenue		\$ 123,059.96		\$ 174,797.00
Expenditures				
5000 Admin. Expenses				
5001 Bank Service Charge		\$ 54.00	\$	-
5002 Insurance		\$ 2,000.00	\$	-
5003 Post Office Box Rental		\$ 134.00	\$	-
5004 Storage		\$ 937.00	\$	-
5005 Postage/Shipping/Supplies		\$ 200.00	\$	-
Total 5000 Admin. Expenses		\$ 3,325.00	\$	-
5010 Fundraiser Expenses				
5012 Alpha Omega Holiday Party		\$ 1,700.00	\$	-
5014 Harlem Nights		\$ 5,300.00	\$	-
5017 Debutante Other		\$ 4,000.00	\$	-
5018 Pink Petals		\$ 12,155.00	\$	-
Total 5010 Fundraiser Expenses		\$ 23,155.00	\$	-
5021 Grants/Donations Expenses				
5021.01 Grant-City of St. Pete-Akademy		\$ -	\$	20,160.00
5021.02 Grant-City of St. Pete-Akademy		\$ -	\$	20,175.00
5022 - Donation Akademy		\$ 3,000.00		
5023 - Grant - JWB Akademy		\$ -	\$	109,861.00
Total Grants/Donations Expenses		\$ 3,000.00	\$	150,196.00
6550 Program Expenses				
6550.01 HBCU For Life		\$ 1,000.00	\$	-
6561 Women's Health Care-Pink Goes Red		\$ 1,900.00	\$	-
6564.01 Building Your Economic Legacy		\$ 1,200.00	\$	-
6570 The Arts!		\$ 2,000.00	\$	-
6575 Global Impact		\$ 1,400.00	\$	-
6585 - Leadership & Engagement		\$ 2,000.00		
Total 6550 Program Expenses		\$ 7,500.00	\$	-
6600 Community Donation				
6600.01 Education Advancement Foundation		\$ 1,860.00		
Total 6600		\$ 21,860.00	\$	-
6640 Scholarship Expenses				
6642 Essence of Ebony Pearls-Books (2021)		\$ 750.00	\$	-
6643 Merit		\$ 13,000.00	\$	-

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		YDF Fundraiser	AKAdemy
6644 Randolph Lewis"Bridge Builder"		\$ 1,000.00	\$ -
6646 Madame Vivian Rouson		\$ 500.00	\$ -
6648 Pauline Besselli Endowment for the Art		\$ 800.00	\$ -
6649 Mary O'Neal Brown SPC		\$ 1,500.00	\$ -
6650 President's Council		\$ 500.00	\$ -
6651 Akademy Alumni		\$ 500.00	\$ -
6652 Named Scholarship		\$ 2,000.00	\$ -
6653 Essence of Ebony Pearls- Winners (2021)		\$ 8,395.00	\$ -
6654 Scholarship forward 2021			\$ -
HBCU Scholar (Betty Jo Whiterker)		\$ 1,000.00	\$ -
HBCU Scholar M. Fudge & J. Jackson)		\$ 1,500.00	\$ -
HBCU Scholar (Ned Ruffing)		\$ 500.00	\$ -
Total 6640 Scholarship Expenses		\$ 31,945.00	\$ -
6660 Other Expenses			
6661 Annual Meetng		\$ 1,500.00	\$ -
6662 Annual New Officer Training		\$ 1,500.00	\$ -
6663 Annual Planning		\$ 1,500.00	
6664 Other Expense-Annual Report Filing		\$ 70.00	\$ -
6665 Other Expense-Contingency		\$ 16,704.96	\$ -
6668.01 Debate		\$ 7,000.00	\$ -
6669 Women's Empowerment Expo		\$ 1,000.00	\$ -
6669.01 Annual Member Retreat		\$ 2,000.00	\$ -
Total 6660 Other Expenses		\$ 31,274.96	\$ -
6700 In-Kind Expenses		\$ 1,000.00	\$ 24,601.00
Total Expenditures		\$ 123,059.96	\$ 174,797.00
Net Revenue		\$ -	\$ -