

ZETA UPSILON OMEGA CHAPTER			
ALPHA KAPPA ALPHA SORORITY, INCORPORATED			
OPERATIONS			
2023 PROPOSED BUDGET			
INCOME			
Operation Dues (Includes EAF Dues)	(99 @ \$335	33,165	
Life Member Dues	(36 @ \$215	7,740	
COIP Assessment	(2 @ \$200)	400	
Other Income*		5,000	
TOTAL INCOME			46,305
EXPENDITURES			
International Office			
Chapter Tax		300	
Per Capita	(99 @ \$125)	12,375	
COIP	(2 @ \$200)	400	
Constitution & Bylaws		1,400	
Education Advancement Fdn.	(135 @ \$10)	1,350	
Total International Office			15,825
Conferences			
Regional -Orlando, Fl. (S.C. Host)	(10 @ \$300)	3,000	
Boule/Leadership -		1,000	
Cluster II Conference		100	
Leadership Breakfast/Soror Of The Year		200	
EAF Luncheon		340	
Total Conferences			4,640
Operational			
Basileus Petty Cash		300	
Basilei Council/Rituals		125	
Grammateus Supplies		100	
Tamiouchos		150	
Pecunious Grammateus		100	
P. O. Box Rental		166	
Constitution & Bylaws Committee		250	
Internal Audit		50	

ZETA UPSILON OMEGA CHAPTER			
ALPHA KAPPA ALPHA SORORITY, INCORPORATED			
OPERATIONS			
2023 PROPOSED BUDGET			
Risk Management Committee		50	
Membership		1,000	
Membership Experience Certification		1,000	
Leadership Certification		1,000	
Sisterly Relations		1,000	
Ivy Leaf Reporter		400	
Standards Committee		250	
Chapter Evaluation		1,000	
Courtesies		3,300	
AKA Connection		400	
Panhellenic Council		200	
ZUO Host Meeting		2,500	
ZUO Documents, Books & Supplies		250	
Bank Fees		100	
Postage/Printing(Chapter Mailing)		120	
Subscription		750	
Facility Rental		1,600	
Fidelity Bond Coverage		179	
D&O Insurance		1,350	
Total Operational			17,690
Awards & Exhibits		300	
Founders Day		1,000	
Technology		750	
TLC Fund		600	
Misc Expense/PayPal Fees		500	
Contingency		5,000	
			8,150
TOTAL EXPENDITURES			46,305
* Other Income comes from cash flow available at year end.			