

Youth Development Foundation of Pinellas County Inc.

Budget : YDF Fundraising

October 2022 - September 2023



		Total
Revenue		
4000 Scholarship - Revenue		
4002 Scholarships-Other		5,000.00
4003 Scholarship-President's Council		1,500.00
4004 Scholarship-Akademy Alumni		1,500.00
4005 Scholarship-Named		2,000.00
Total 4000 Scholarship - Revenue		\$ 10,000.00
4100 Fundraisers		
4101 Amazon Smile		150.00
4102 Alpha Omega Holiday Party		4,500.00
4103 Alpha Omega Holiday Party-Sponsors/Raffle		500.00
4104 Harlem Nights		10,000.00
4105 Harlem Nights Other		3,500.00
4106 Debutante Participant Fee		2,500.00
4107.01 Debutante Funds Raised		62,500.00
4108 Debutante Participate Sponsor Donations		10,000.00
4109 Debutante Other		4,350.00
4113 Other		8,000.00
4113.01 Marketing Survey		11,250.00
Total 4100 Fundraisers		\$ 117,250.00
4117 Other Income Revenue		
4118 Assessments		24,800.00
4118.01 Debate		6,000.00
4118.02 Women's Empowerment Expo		1,000.00
Total 4117 Other Income Revenue		\$ 31,800.00
4400 In-Kind Revenue		1,000.00
Total Revenue		\$ 160,050.00
Gross Profit		\$ 160,050.00
Expenditures		
5000 Admin. Expenses		
5001 Bank Service Charge		54.00
5002 Insurance		2,000.00
5003 Post Office Box Rental		166.00
5004 Storage		1,074.00
5005 Postage/Shipping/Supplies		200.00
Total 5000 Admin. Expenses		\$ 3,494.00
5010 Fundraiser Expenses		
5012 Alpha Omega Holiday Party		5,275.00

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		Total
5014 Harlem Nights		7,300.00
5016 Debutante		48,125.00
Total 5010 Fundraiser Expenses		\$ 60,700.00
5021 Grants/Donations Expenses		
5022 Akademy Donation		3,000.00
Total 5021 Grants/Donations Expenses		\$ 3,000.00
6550 Program Expenses		
6550.02 Empower Our Families		2,000.00
6550.03 Build Our Economic Wealth		2,000.00
6550.04 Enhance Our Environment		2,000.00
6550.05 Advocate For Social Justice		2,000.00
6550.06 Uplift Local Community		2,000.00
Total 6550 Program Expenses		\$ 10,000.00
6600 Community Donation		10,000.00
6600.01 Education Advancement Foundation		1,800.00
Total Community Donation		11,800.00
6640 Scholarship Expenses		
6641 Essence of Ebony Pearls		16,500.00
6643 Merit		4,000.00
6646 Madame Vivian Rouson		4,000.00
6648 Pauline Besselli Endowment for the Art		4,000.00
6649 Mary O'Neal Brown SPC		4,000.00
6649.01 HBCU		4,000.00
Total 6640 Scholarship Expenses		\$ 36,500.00
6660 Other Expenses		
6661 Annual Meeting		1,500.00
6662 Annual New Officer Training		2,000.00
6663 Annual Planning		2,000.00
6664 Other Expense-Annual Report Filing		70.00
6665 Other Expense-Contingency		16,986.00
6668.01 Debate		6,000.00
6669 Women's Empowerment Expo		1,000.00
6669.01 Annual Member Retreat		4,000.00
Total 6660 Other Expenses		\$ 33,556.00
6700 In-Kind Expenses		1,000.00
Total Expenditures		\$ 160,050.00
Net Operating Revenue		\$ 0.00

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		Total
Net Revenue		\$ 0.00