




Youth Development Foundation of Pinellas County Inc.				
Proposed Budget				
October 1, 2023 - September 30, 2024				
				
	Akademy	Fundraising		
Revenue				
4000 Scholarship - Revenue				
4002 Scholarships-Other		5,000.00		
4003 Scholarship-President's Council		1,500.00		
4004 Scholarship-Akademy Alumni		1,500.00		
4005 Scholarship-Named		2,000.00		
Total 4000 Scholarship - Revenue		\$ 10,000.00		
4100 Fundraisers				
4102 Alpha Omega Holiday Party		10,000.00		
4103 Alpha Omega Holiday Party-Sponsors/Raffle		500.00		
4104 Harlem Nights		10,000.00		
4105 Harlem Nights Other		3,500.00		
4113 Other(Online Raffle-i.e. sekure the experience)		8,800.00		
4113.01 Marketing Survey		10,000.00		
Total 4100 Fundraisers		\$ 42,800.00		
4117 Other Income Revenue				
4118 Assessments(141 @200)		28,200.00		
4118.01 Debate		6,000.00		
4118.02 Women's Empowerment Expo		2,000.00		
4122 Retreat(100*35)		3,500.00		
Total 4117 Other Income Revenue		\$ 39,700.00		
4300 Grants-AKA AKAdemy	145,482.00			
4400 In-Kind Revenue		1,000.00		
Total Revenue	\$ 145,482.00	\$ 93,500.00		
Expenditures				
5000 Admin. Expenses				
5001 Bank Service Charge		350.00		
5002 Insurance		700.00		
5003 Post Office Box Rental		176.00		
5004 Storage		1,400.00		
5005 Postage/Shipping/Supplies		700.00		
Total 5000 Admin. Expenses		\$ 3,326.00		
5010 Fundraiser Expenses				
5012 Alpha Omega Holiday Party		8,000.00		

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		Akademy	Fundraising		
5014 Harlem Nights			9,000.00		
5016 Debutante (Deposit for 2025 Debutante)			4,000.00		
Online Raffle Fund.(ie sekure the experience)			1,731.00		
Total 5010 Fundraiser Expenses			\$ 22,731.00		
5300 Akademy Expenses					
5340 Contractual Services	65,116.00				
5440 Rent Lease Expense	11,800.00				
5450 Insurance	5,400.00				
5480 Promotional	2,423.00				
5510 Operating Expenses - Office Supplies	14,033.00				
6402 Participate Transportation	7,000.00				
6515 Participant Expense	39,260.00				
6543 Participant Educational Materials	450.00				
Total 5300 Akademy Expenses	\$ 145,482.00				
6550 Program Expenses					
6550.02 Empower Our Families			1,500.00		
6550.03 Build Our Economic Wealth			1,500.00		
6550.04 Enhance Our Environment			1,500.00		
6550.05 Advocate For Social Justice			1,500.00		
6550.06 Uplift Local Community			1,500.00		
Total 6550 Program Expenses			\$ 7,500.00		
6600 Community Donation(Organizations TBD)			5,000.00		
6600.01 Education Advancement Foundation			2,500.00		
Total Community Donation			7,500.00		
6640 Scholarship Expenses					
6641 Essence of Ebony Pearls			7,293.00		
6643 Merit			10,000.00		
6649.01 HBCU			10,000.00		
Total 6640 Scholarship Expenses			\$ 27,293.00		
6660 Other Expenses					
6661 Annual Meeting-Exec. Board			1,500.00		
6662 Annual New Officer Training			2,000.00		
6663 Annual Planning-AKA YDF			2,000.00		
6664 Other Expense-Annual Report Filing			70.00		
6665 Other Expense-Contingency			5,580.00		
6668.01 Debate			6,000.00		

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	Akademy	Fundraising		
6669 Women's Empowerment Expo		2,000.00		
6669.01 Annual Member Retreat(Includes \$3500 Donations from Sorors)		5,000.00		
Total 6660 Other Expenses		\$ 24,150.00		
6700 In-Kind Expenses		1,000.00		
Total Expenditures	\$ 145,482.00	\$ 93,500.00		
Net Operating Revenue				
Net Revenue	\$0.00	\$ 0.00		